

2016

CERTIFICATE

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

City of Leonardville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	382,995	54,312
Debt Service	10-113	9	8,122	
Library	12-1220	9	5,100	4,134
Special Highway		10	25,107	
Water Works		10	126,877	
Sewer Utility	12-825d	11	95,322	
		11		
Totals		XXXXXX	643,523	58,446
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		12		2,316,565
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation

Assisted by:
Sink, Gordon & Associates, LLP
Public Accountants
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Erin Olson
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Larry O'Donnell
Alma S. Field
Larry H. Woodward

Date Attested: 11-17 2015

County Clerk

Governing Body



City of Leonardville

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 52,777
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 52,777

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 8,042	
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ 37,326	
5b. Personal property 2014	- 36,877	
5c. Increase in personal property (5a minus 5b)	+ 449	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2015 :	+ 1,363	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	9,854	
9. Total estimated valuation July 1, 2015	2,316,465	
10. Total valuation less valuation adjustment (9 minus 8)	2,306,611	
11. Factor for increase (8 divided by 10)	0.00427	
12. Amount of increase (11 times 3)	+ \$ 225	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 53,002	
14. Debt service levy in this 2016 budget	0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	53,002	
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$ 844	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 53,846	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Leonardville

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	48,613	9,690	171	40	451	48
Debt Service						
Library	4,164	830	15	3	39	4
TOTAL	52,777	10,520	186	43	490	52

County Treas Motor Vehicle Estimate 10,520

County Treas Recreational Vehicle Estimate 186

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 490

County Treas Watercraft Tax Estimate 52

Motor Vehicle Factor 0.19933

Recreational Vehicle Factor 0.00352

16/20 Vehicle Factor 0.00081

Commercial Vehicle Factor 0.00928

Watercraft Factor 0.00099

City of Leonardville

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Sewer Utility	Debt Service	8,400	8,400	8,400	12-825d
	Totals	8,400	8,400	8,400	
	Adjustments*				
	Adjusted Totals	8,400	8,400	8,400	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2016

Library found in: City of Leonardville
Riley County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$4,164	\$4,134
Delinquent Tax	\$75	\$75
Motor Vehicle Tax	\$675	\$830
Recreational Vehicle Tax	\$20	\$15
16/20M Vehicle Tax	\$10	\$3
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$4,944	\$5,057
Difference in Total Taxes:	\$113	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,073,390	\$2,316,465
Did Assessed Valuation Decrease?	No	
Levy Rate	2.008	1.785
Difference in Levy Rate:	(0.223)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,428	10,716	10,994
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Sewer Utility	8,400	8,400	8,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,400	8,400	8,400
Resources Available:	18,828	19,116	19,394
Expenditures:			
Principle	7,194	7,409	7,628
Interest	918	703	484
Service Fee		10	10
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,112	8,122	8,122
Unencumbered Cash Balance Dec 31	10,716	10,994	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	8,122	8,122	8,122
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,122
Tax Required			0
Delinquent Comp Rate	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts			
Ad Valorem Tax	3,856	4,164	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	97	75	75
Motor Vehicle Tax	721	675	830
Recreational Vehicle Tax	15	20	15
16/20M Vehicle Tax	14	10	3
Commercial Vehicle Tax	32	30	39
Watercraft Tax			4
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,735	4,974	966
Resources Available:	4,735	4,974	966
Expenditures			
Operating Expenditures	4,735	4,974	5,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,735	4,974	5,100
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	4,900	5,000	5,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,100
Tax Required			4,134
Delinquent Comp Rate	0.0%		0
Amount of 2015 Ad Valorem Tax			4,134

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,265	15,037	11,327
Receipts:			
State of Kansas Gas Tax	12,883	11,980	12,000
County Transfers Gas		960	980
Rock & Sand	1,348	850	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,231	13,790	13,780
Resources Available:	21,496	28,827	25,107
Expenditures:			
Commodities	6,459	17,500	25,107
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,459	17,500	25,107
Unencumbered Cash Balance Dec 31	15,037	11,327	0
2014/2015/2016 Budget Authority Amount:	19,066	19,375	25,107

Adopted Budget Water Works	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	76,671	70,377	64,877
Receipts:			
Charges to Customers	56,808	60,000	62,000
Interest on Idle Funds			
Miscellaneous	357		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	57,165	60,000	62,000
Resources Available:	133,836	130,377	126,877
Expenditures:			
Personal Services	30,806	32,500	35,000
Contractual Services	14,445	15,000	17,000
Commodities	1,924	3,000	6,000
Capital Outlay	16,284	15,000	68,877
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	63,459	65,500	126,877
Unencumbered Cash Balance Dec 31	70,377	64,877	0
2014/2015/2016 Budget Authority Amount:	126,091	125,671	126,877

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	71,692	65,222	57,822
Receipts:			
Charges to Customers	36,298	37,000	37,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,298	37,000	37,500
Resources Available:	107,990	102,222	95,322
Expenditures:			
Personal Services	13,935	14,000	15,000
Contractual Services	16,747	7,000	10,000
Commodities	3,686	5,000	7,500
Transfer to Bond & Interest	8,400	8,400	8,400
Capital Outlay		10,000	54,422
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,768	44,400	95,322
Unencumbered Cash Balance Dec 31	65,222	57,822	0
2014/2015/2016 Budget Authority Amount:	83,465	95,792	95,322

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Leonardville
will meet on August 4, 2015 at 7:30 PM at Leonardville Community Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	143,766	22.717	199,000	23.446	382,995	54,312	23.446
Debt Service	8,112		8,122		8,122		
Library	4,735	1.968	4,974	2.008	5,100	4,134	1.785
Special Highway	6,459		17,500		25,107		
Water Works	63,459		65,500		126,877		
Sewer Utility	42,768		44,400		95,322		
Totals	269,299	24.685	339,496	25.454	643,523	58,446	25.231
Less: Transfers	8,400		8,400		8,400		
Net Expenditure	260,899		331,096		635,123		
Total Tax Levied	51,667		52,777		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,093,041		2,073,390		2,316,465		

Outstanding Indebtedness,

January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	39,976	32,988	25,794
Lease Purchase Principal	0	0	0
Total	39,976	32,988	25,794

*Tax rates are expressed in mills

Deandra Anderson

City Official Title: City Clerk

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

STATE OF KANSAS, RILEY COUNTY, ss:

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 2015, with subsequent publication being made on the following dates:

_____, 2015

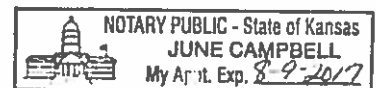
_____, 2015

Donna Sullivan, Editor

Subscribed and sworn to before me this 22nd day of July, 2015.

Jane Campbell
Notary Public

(SEAL)



Printer's Fee	\$ <u>34.00</u>
Additional Copies	\$ <u>0</u>
TOTAL	\$ <u>34.00</u>

[illegible]

P.O. Box 333 • 117 S. Broadway • Riley, Kansas
66531
785-485-2290
FAX 785-485-2290

Donna Sullivan, Editor

June Campbell
Notary Public

 NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2017

TOTAL \$ 34.00

Deandra Anderson
Tulsa City Clerk

TOTAL \$ 34.00

In The Matter of Notice of Vote - City of Leonardville

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 38.24

Payment Date _____

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 6th day of August, 2015 with subsequent publications being made on the following dates:

Notice of Vote - City of Leonardville

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

	Total Property Tax Levied	Mill Levy*
2015 Budget	\$ 52,777	25.454
2016 Budget	\$ 58,446	25.231

Approved (vote) 5 to 0

* 2015 Budget: Actual Mill Levy. 2016 Budget: Estimated Mill Levy.

On the ____ day of ____, 2015

On the ____ day of ____, 2015

On the ____ day of ____, 2015

Subscribed and sworn to before me this 11th day
of AUGUST, 2015.

Notary Public

Notary Seal

